

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Silay City Government

Plan Control No.				Planned Amount						Page ___ of ___ pages			
Department/ Office: <u>Mayor's Office</u>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>1st Quarter</b>													
January													
	Meals	P 10,800,000.00			P 10,800,000.00								
February													
	Canned Sardines	P 12,900.00			P 12,900.00		12,900						
	Noodles	P 12,750.00			P 12,750.00		12,750						
	Canned Tuna	P 14,400.00			P 14,400.00		14,400						
	Coffee	P 17,250.00			P 17,250.00		17,250						
	Rice	P 115,000.00			P 115,000.00		115,000						
March													
	* No supplemental for the Month of March												
<b>2nd Quarter</b>													
April													
	* No supplemental for the Month of April												
May													
	Groceries (Assorted)	P 1,000,000.00			P 1,000,000.00		P 1,000,000.00						
	Supplies and Materials	P 300,000.00			P 300,000.00		P 300,000.00						
	Rice	P 5,035,000.00			P 5,035,000.00		P 5,035,000.00						
June													
	* No supplemental for the Month of June												
<b>3rd Quarter</b>													
July													
	* No supplemental for the Month of July												
August													
	Attendance of Training, Meetings and such other related Capability Building												

	Activities of the Local Special Bodies and Other Councils and Committees where												
	in DILG Office is a member.												
	A4 Bond Paper		1	270.00				270.00					
	Colored (Black) Ink 664		2	670.00				670.00					670.00
	Colored (Cyan) Ink 664		2	670.00				670.00					670.00
	Colored (Magenta) Ink 664		2	670.00				670.00					670.00
	Colored (Yellow) Ink 664		2	670.00				670.00					670.00
September	Conduct of POC Secretariat's Mid-Year and Year - End Monitoring and Evaluation Activities for Cy 2022												
		64,000.00						64,000.00					64,000.00
<b>4th Quarter</b>													
October	Procurement of Office Equipment and Office Supplies for Peace and Order Secretariat Cy 2022												
	Laptop Computer	100,000.00											
	A4 Bond Paper	5,500.00											
	Ink #704 Tri Color	1,190.00											
	Ink #704 Tri Black	1,190.00											
	GI 490 Ink Black	2,025.00											
	GI 790 Ink Magenta	2,025.00											
	GI 790 Ink Cyan	2,025.00											
	GI 790 Ink Tellow	2,025.00											
	Colored Black Ink 664	1,665.00											
	Colored Cyan Ink 664	1,665.00											
	Colored Magenta Ink 664	1,665.00											
	Colored Yellow Ink 664	1,665.00											
November	Conduct of Peace and Order Council (POC) Organizational, Coordination, and /or												
	inter agency meeting and Annual Peace and order Council (POC) and Anti - drug												
	Abuse Council (ADAC)												
		70,000.00	3				70,000.00	70,000.00					70,000.00
	Monitoring Implementation and Submission of Report on 1. BUB and LGSF												
	2. Dusclosure Policy (FDP) of the City and Barangay Level												
	Multi Purpose paper A4	600.00	2				600.00	600.00					
	Colored Black Ink 664	670.00	2				670.00	670.00					
	Colored Cyan Ink 664	670.00	2				670.00	670.00					
	Colored Magenta Ink 664	670.00	2				670.00	670.00					

	Colored Yellow Ink 664	670.00	2			670.00		670.00					
December													
	Implementation and Monitoring Report regarding the following DILG Programs												
	1. Sustainable Development Goals (SDGs)												
	2. Trabajo LED Programs												
	3. Gender and Development (GAD) Planning and Budgetting												
	4. BPLS												
	5. CBMS (Community Based Monitoring System												
	6. DRRM / Operation Listo												
	INK CARTRIDGE HP Deskjet 2060												
	# 704 Tricolor	1,000.00	2			1,000.00		1,000.00					
	INK CARTRIDGE HP Deskjet 2060												
	#704 Black	1,000.00	2			1,000.00		1,000.00					
	Facilitate and Conduct of Capability Building Activities												
	on the Conduct of Seal of Good Local Governance (SGLC) and Excell Awards												
	Paper Multi Purpose A4												
		270.00	1								270.00		
	Colored Black Ink 664												
		333.00	1								333.00		
	Colored Cyan Ink 664												
		333.00	1								333.00		
	Colored Magenta Ink 664												
		333.00	1								333.00		
	Colored Yellow Ink 664												
		333.00	1								333.00		
	Conduct Training / Workshop and Other related Capacity Training realted to DILG Program												
	including but not limited to. 1. Katarungang Pambarangay, Barangay Tanod / BPAT, GAD												
	Related laws and Policies of the city and Barangays												
	INK CARTRIDGE HP Deskjet 2060												
	# 704 Tricolor	1,000.00	2			1,000.00					1,000.00		
	INK CARTRIDGE HP Deskjet 2060												
	#704 Black	1,000.00	2			1,000.00					1,000.00		
	A4 Bond paper												
		600.00	2			600.00					600.00		
	Conduct of Anti - illegal Drugs Campaign												
	INK CARTRIDGE HP Deskjet 2060												
	# 704 Tricolor	1,000.00	5		1,000.00	2	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
	INK CARTRIDGE HP Deskjet 2060												
	#704 Black	1,000.00	5		1,000.00	2	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
	Colored Black Ink 664												
		1,500.00	5		1,500.00	2	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Colored Cyan Ink 664												
		1,500.00	5		1,500.00	2	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Colored Magenta Ink 664												
		1,500.00	5		1,500.00	2	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Colored Yellow Ink 664												
		1,500.00	5		1,500.00	2	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	INK CARTRIDGE HP Deskjet 2060												

# 704 Tricolor	1,000.00	2		1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
INK CARTRIDGE HP Deskjet 2060												
#704 Black	2,500.00	5		2,500.00	2	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Paper , Multi Purpose Legal	3,000.00	10		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
Paper , Multi Purpose A4	4,000.00	15		4,000.00		4,000.00		4,000.00		4,000.00		4,000.00
Glue , All Purpose 300 grams	150.00	2		150.00		150.00		150.00		150.00		150.00
Marker whiteboard , fine black	100.00	2		100.00		100.00		100.00		100.00		100.00
Marker whiteboard , fine blue	100.00	2		100.00		100.00		100.00		100.00		100.00
Marker permanent , fine black	100.00	2		100.00		100.00		100.00		100.00		100.00
Marker permanent , fine blue	100.00	2		100.00		100.00		100.00		100.00		100.00
Sign Pen Black	300.00	10		300.00		300.00		300.00		300.00		300.00
Stapler Standard	200.00	2		200.00		200.00		200.00		200.00		200.00
Stapler Wire Standard	125.00	5		125.00		125.00		125.00		125.00		125.00
Alcohol 70% ethyl	150.00	3		150.00		150.00		150.00		150.00		150.00
Air Freshener 280ml	90.00	1		90.00		90.00		90.00		90.00		90.00
Paper Clip Jumbo	100.00	5		100.00		100.00		100.00		100.00		100.00
Correction Tape 6 Meters	600.00	10		600.00		600.00		600.00		600.00		600.00
Envelope Expanding Kraftboard	1,500.00	2		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00
Folder , Pressboard	600.00	1		600.00		600.00		600.00		600.00		600.00
Folder Tagboard	400.00	1		400.00		400.00		400.00		400.00		400.00
<b>TOTAL</b>												

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
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 JAIMES C. GRAJO  
 Head of Department/Office